

Napier Port Holdings Limited

2023 Third Quarter Trade Volume Data

The below trade volume data provides a summary of third quarter (Q3 FY2023) and nine months ended 30 June 2023 (9 Months FY2023) results compared to the prior periods.

1.1 Container Services

| Container Services | | | | |
|--|------------------------|------------------------|------------------------------|------------------------------|
| TEU (000s)^ | Q3 FY2023 Actual | Q3 FY2022 Actual | 9 Months FY2023 Actual | 9 Months FY2022 Actual |
| Exports | | | | |
| Wood pulp & timber | 5 | 11 | 27 | 34 |
| Canned food / other food & beverage | 2 | 2 | 6 | 6 |
| Other dry | 2 | 2 | 7 | 7 |
| Total dry | 10 | 16 | 40 | 47 |
| Apples & pears | 9 | 12 | 12 | 16 |
| Meat | 3 | 4 | 10 | 12 |
| Fresh & other chilled produce | 2 | 3 | 7 | 10 |
| Total reefer | 14 | 20 | 29 | 37 |
| Empty | 6 | 2 | 11 | 6 |
| Total exports | 30 | 37 | 80 | 90 |
| Imports | | | | |
| Dry | 5 | 8 | 19 | 23 |
| Reefer | 1 | 1 | 3 | 3 |
| Empty | 15 | 30 | 57 | 67 |
| Total imports | 21 | 39 | 78 | 93 |
| Other container movements ('DLRs and Tranships') | 5 | 6 | 17 | 12 |
| Total Container Services volume | 56 | 82 | 175 | 194 |
| Vessels | | | | |
| Container ship calls | 72 | 54 | 182 | 156 |

^Rounded to nearest thousand TEU

1.2 Bulk Cargo

| Bulk Cargo | | | | |
|--------------------------------|---------------------------------|---------------------------------|---------------------------------------|---------------------------------------|
| | Q3 FY2023 Actual | Q3 FY2022 Actual | 9 Months FY2023 Actual | 9 Months FY2022 Actual |
| Kilotonnes | | | | |
| Log exports | 609 | 774 | 1,753 | 2,090 |
| Other exports | 13 | 54 | 84 | 135 |
| Imports | 89 | 168 | 423 | 479 |
| Total Bulk Cargo volume | 711 | 996 | 2,259 | 2,703 |

Vessels

| | | | | |
|----------------------|----|----|-----|-----|
| Charter vessel calls | 58 | 81 | 207 | 236 |
|----------------------|----|----|-----|-----|

1.3 Cruise Services

| Cruise Services | | | | |
|------------------------|---------------------------------|---------------------------------|---------------------------------------|---------------------------------------|
| | Q3 FY2023 Actual | Q3 FY2022 Actual | 9 Months FY2023 Actual | 9 Months FY2022 Actual |

Vessels

| | | | | |
|---------------------|---|---|----|---|
| Cruise vessel calls | 2 | - | 64 | 1 |
|---------------------|---|---|----|---|